



## RESOLUTION NO. 7868

Be it resolved by the City Council of the City of Everett:

That the payroll of the employees of the City of Everett as of February 11th, and checks issued February 17th, 2023, having been audited, be and the same is hereby approved and the proper officers are hereby authorized and directed to charge checks on the Payroll Fund in payment thereof:

Fund	Department	Gross Payroll	Employer Contributions
001	Legislative	12,032.03	6,183.19
003	Legal	77,355.99	23,284.61
004	Administration	39,752.40	9,879.01
005	Municipal Court	60,668.23	21,856.01
007	Personnel	72,390.92	21,858.47
010	Finance	93,191.57	31,021.18
015	Information Technology	114,750.16	38,178.81
018	Communications and Marketing	13,578.62	5,033.96
021	Planning & Community Dev	99,830.76	31,430.62
024	Public Works	182,983.45	63,588.84
026	Animal Shelter	48,986.31	19,136.36
031	Police	1,085,256.55	276,826.81
032	Fire	774,471.25	167,934.85
038	Facilities/Maintenance	97,417.86	37,305.64
101	Parks & Recreation	132,351.23	55,232.93
110	Library	113,293.24	38,441.10
112	Community Theatre	4,744.63	1,500.77
120	Street	72,949.27	28,357.03
153	Emergency Medical Services	377,175.53	69,295.04
197	CHIP	11,245.93	3,551.82
198	Community Dev Block	7,940.31	2,442.85
401	Utilities	837,735.55	318,025.62
425	Transit	463,288.07	173,041.82
440	Golf	24,368.00	10,209.85
501	Equip Rental	77,302.22	28,491.38
		<u>\$4,895,060.08</u>	<u>\$1,482,108.57</u>

Councilperson Introducing Resolution

Passed and approved this 1st day of March , 2023.

Council President



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Fund	Department	Gross Payroll	Employer Contributions
001	Legislative	12,032.03	8,857.96
003	Legal	77,355.99	50,737.00
004	Administration	39,752.40	24,819.43
005	Municipal Court	60,668.23	41,530.78
007	Personnel	72,390.92	48,673.85
010	Finance	93,191.57	62,690.10
015	Information Technology	114,750.16	78,562.25
018	Communications and Marketing	13,578.62	9,172.33
021	Planning & Community Dev	99,830.76	67,768.89
024	Public Works	182,983.45	129,938.22
026	Animal Shelter	48,986.31	33,851.73
031	Police	1,085,256.55	761,694.45
032	Fire	774,471.25	506,079.68
038	Facilities/Maintenance	97,417.86	68,806.14
101	Parks & Recreation	132,351.23	91,487.36
110	Library	113,293.24	79,508.07
112	Community Theatre	4,744.63	2,652.16
120	Street	72,949.27	53,759.76
153	Emergency Medical Services	377,175.53	234,535.20
197	CHIP	11,245.93	8,388.85
198	Community Dev Block	7,940.31	5,372.13
401	Utilities	837,735.55	578,607.32
425	Transit	463,288.07	319,997.04
440	Golf	24,368.00	16,574.01
501	Equip Rental	77,302.22	54,097.53
507	Telecommunications	13,862.05	4,823.92
		<u>\$4,908,922.13</u>	<u>\$3,342,986.16</u>

Councilperson Introducing Resolution

Passed and approved this 1st day of March, 2023.

Council President